

State of Rhode Island and Providence Plantations

Budget



Fiscal Year 2016

Volume II – Health and Human Services

Gina M. Raimondo, Governor

Agency

Governor's Commission On Disabilities

Agency Mission

The Commission's objective is to ensure that all people with disabilities are afforded the opportunities to exercise all the rights and responsibilities accorded to citizens of this State and each person with a disability is able to reach his/her maximum potential in independence, human development, productivity and self-sufficiency.

Agency Description

The Commission consists of 24 Commissioners appointed by the Governor; a staff of 4; several college fellows; and many volunteers.

The Commission is responsible for protecting the rights of individuals with disabilities including coordinating the state compliance with federal and state disability rights laws; providing technical assistance to public and private agencies, businesses, and citizens in complying with those laws; managing the state's ADA/504 Accessibility renovation projects to overcome physical and communication barriers in state owned facilities; making polling places accessible to individuals with the full range of disabilities; training election officials, poll workers, and election volunteers to promote the access and participation of individuals with the full range of disabilities in elections for Federal office; providing individuals with the full range of disabilities with information about their rights; and investigating disability discrimination complaints involving physical barriers at public or private facilities and ordering corrective action.

The Commission also advocates for the adoption of public policies so that each person with a disability is able to reach her/his maximum potential in independence, human development, productivity and self-sufficiency.

The Commission's Disability Business Enterprise program assists small disadvantaged businesses owned by persons with disabilities to win state funded and state directed public construction contracts and state contracts for goods and services.

Statutory History

The Commission's responsibilities are defined in RI General Laws: 42-51; 42-87; 37-8-15 & 15.1; 42-46-5(b); 42-46-13(f); 23-6-22; 37-2.2; 30-15-6; 28-5.1-9; 31-28-7.3; 42-102-2(e) and 17-9.1-31, Article I § 2, RI Constitution and federal laws: Section 504 of the Rehabilitation Act, Nondiscrimination on the Basis of Disability (29 USC 794); the Americans with Disabilities Act (42 USC 12101 et. seq.); and Section 261 of the Help America Vote Act, Election Assistance to Individuals with Disabilities (42 USC 15461).

Budget

Governor's Commission On Disabilities

	FY 2013 Audited	FY 2014 Audited	FY 2015 Enacted	FY 2015 Revised	FY 2016 Recommend
Expenditures By Program					
Central Management	447,357	871,546	1,508,802	1,572,596	-
Total Expenditures	\$447,357	\$871,546	\$1,508,802	\$1,572,596	-
Expenditures By Object					
Personnel	341,669	350,122	362,738	376,193	-
Operating Supplies and Expenses	68,789	24,509	66,320	53,753	-
Assistance and Grants	25,941	20,714	76,116	242,022	-
Subtotal: Operating Expenditures	436,399	395,345	505,174	671,968	-
Capital Purchases and Equipment	8,138	186,611	1,000,628	900,628	-
Operating Transfers	2,820	289,590	3,000	-	-
Total Expenditures	\$447,357	\$871,546	\$1,508,802	\$1,572,596	-
Expenditures By Funds					
General Revenue	337,427	339,529	358,275	357,141	-
Federal Funds	101,893	50,799	141,350	305,524	-
Restricted Receipts	5,217	6,898	9,177	9,931	-
Operating Transfers from Other Funds	2,820	474,320	1,000,000	900,000	-
Total Expenditures	\$447,357	\$871,546	\$1,508,802	\$1,572,596	-
FTE Authorization	4.0	4.0	4.0	4.0	0.0

Personnel

Governor's Commission On Disabilities Agency Summary

	Grade	FY 2015		FY 2016	
		FTE	Cost	FTE	Cost
Classified		1.0	84,812	-	-
Unclassified		3.0	153,579	-	-
Subtotal		4.0	\$238,391	-	-
Total Salaries		4.0	\$238,391	-	-
Benefits					
Payroll Accrual			1,364	-	-
FICA			18,236	-	-
Retiree Health			16,092	-	-
Health Benefits			24,642	-	-
Retirement			58,002	-	-
Subtotal			\$118,336	-	-
Total Salaries and Benefits		4.0	\$356,727	-	-
Cost Per FTE Position (Excluding Temporary and Seasonal)			\$89,182	-	-
Statewide Benefit Assessment			\$10,251	-	-
Payroll Costs		4.0	\$366,978	-	-
Purchased Services					
Clerical and Temporary Services			350	-	-
Other Contracts			6,429	-	-
Buildings and Ground Maintenance			2,436	-	-
Subtotal			\$9,215	-	-
Total Personnel		4.0	\$376,193	-	-
Distribution By Source Of Funds					
General Revenue		3.6	\$333,817	-	-
Federal Funds		0.4	\$39,681	-	-
Restricted Receipts		-	\$2,695	-	-
Total All Funds		4.0	\$376,193	-	-